

5 Years Recovery in R/O Excise, Taxation & Narcotics Control Department Khyber Pakhtunkhwa.

S.#	Tax Heads	Target 2012-13	Actual Receipts 2012-13	Target 2013-14	Actual Receipts 2013-14	Target 2014-15	Actual Receipts 2014-15	Target 2015-16	Actual Receipts 2015-16	Target 2016-17	Actual Receipts 2016-17	Target 2017-18	Receipts 2017-18 (07 Months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Property Tax	425.000	446.962	495.000	471.004	563.000	540.184	750.000	709.248	1000.000	733.480	1200.000	410.992
2	M.V Registration Fee	200.000	261.497	250.000	297.644	300.000	239.581	325.000	290.632	360.000	272.641	400.000	152.271
3	M.V Token Tax	600.000	504.050	650.000	547.622	690.000	526.505	813.500	612.285	892.350	702.674	900.000	526.190
4	Professional Tax	130.000	129.805	165.000	135.872	230.000	203.629	250.000	245.667	264.000	243.713	300.000	103.016
5	Provincial Excise	15.000	19.869	30.000	25.109	33.000	23.333	38.000	15.522	41.800	24.214	41.800	8.312
6	Hotel Tax	18.000	21.808	24.000	27.388	30.000	29.546	34.500	33.283	37.950	37.673	42.000	23.456
7	M.V. Dealers	10.000	7.443	10.000	8.553	11.000	7.113	12.700	9.048	13.970	7.116	15.000	4.793
8	Tobacco Dev: Cess	220.000	219.753	312.000	219.630	551.000	370.090	300.000	333.049	697.070	263.341	697.070	239.333
9	Infrastructure Dev. Cess	---	---	---	---	---	---	---	---	1100.000	222.962	1100.000	46.858
9	Total Provincial Own Receipts	1618.000	1611.187	1936.000	1732.822	2408.000	1939.980	2523.700	2248.734	4407.140	2507.814	4695.870	1515.222
%age achieved		100%		90%		81%		89%		57%		32%	