LAUNCHING OF WEB-TV FOR KP GOVERNMENT



HISTORIAL

BACKGROUND

- Badloon TV A web-based TV was launched in Dec 2015
- The Web TV was run on 2month trial
- Paid services of Ustream was acquired @ 199 USD/p.m
- Official functions were covered LIVE
- Live playlist of songs, TVCs, documentaries and other contents were being aired
- Web TV service was stopped due to payment issue through Credit Card and nonavailability of quality contents



RATIONALE FOR HAVING A WEB TV FOR KP GOVT

- Web TV is the cheapest alternative to normal TV
- It can better project and showcase the reforms initiatives of the KP Govt in the cyber world
- Global coverage rather than limited to a geographical location
- Can be used to get instant feedback of viewers
- Can also be used to generate revenue through Ads



CHALLENGES

The contents being produced are not interesting & engaging. We would be miserably failed if we couldn't overcome the challenges before relaunch of Web TV

- Non-availability of creative, curative and engaging contents according to differential/preferential needs of the target audience
- Dedicated Staff for contents production
- Production Studio & Equipment
- Sufficient production budget



TECHNICAL STAFF REQUIRED

S#	POSITION	JOB RESPONSIBILITIES	POSTS
1	General	 To supervise all activities of Badloon TV To arrange and approve media contents and help the contents manager in scheduling and 	
	Manager	creating live playlists	01
		 To finalize and approve scripts and other media contents To check for copyrights before including contents in live playlist 	
2	Web	To ensure 24/7 uninterruptable transmission of different programs	
	Developer/Te	To develop and maintain official website for Badloon TV	
	chnical	Categorizing and archiving media contents on the website	01
	Incharge	• To integrate Mobile App for live streaming with the server and official website	
		Troubleshooting the web-based live transmission	
3	Contents	To upload media contents to the Server	
_	uploader	To create, update and schedule live playlists	02
		To manage repeat telecast and playlists	UZ
4	Live	To cover official functions and ensure smooth live transmission	
	Broadcast	• To coordinate with Technical Head for smooth switching and resuming the transmission	02
	Assistant	 Coordinate with Social Media Activist for live coverage of functions on Social Networking Site(s 	
5	Non-Linear	To edit and prepare good quality packages/spots/documentaries	
_	Editor	To prepare short videos on reforms initiatives	03
		To convert videos in different formats	05
		To make occasion-based promos	

RUDIMENTARY PRODUCTION BUDGET (ANNUAL)

S#	HEAD OF ACCOUNT	ESTIMATED BUDGET
1	Character hiring; Vloggers, Artists, Freelancers etc.	10.00 Million
2	Voice Over, Songs, BGM, purchase of copyright materials etc.	2.00 Million
2	Logistics, boarding & lodging	5.00 Million
3	Hiring of equipment	1.00 Million
4	Staff Salary	1.5 Million
4	Miscellaneous	5.00 Million
	TOTAL	24.50 Million

Equipment will be acquired from the ADP Scheme "Capacity Building of the Directorate of Information...."

WHAT CAN INSTANTLY BE DONE WITHIN ZERO BUDGET?

- Livestreaming of important events/functions through Facebook & Youtube
- Maintaining a collection of contents of various Government Departments particularly Tourism and livestreaming the same through Youtube
- In-house contents development by recording interviews,vox pops, documentaries, short videos etc.



THANKS